

Harris County MUD 370
 Forward Budget Projections
 September 2022 - August 2023



ESI ID	Service Address		Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Total
1008901016900193910108	22215 1/2 GRAND CORNER DR	Volume (kWh)	3,962	3,803	3,810	4,751	4,204	4,359	3,424	3,123	4,841	5,419	4,817	5,201	51,714
		Spend \$	\$ 440	\$ 434	\$ 438	\$ 487	\$ 881	\$ 388	\$ 616	\$ 552	\$ 686	\$ 438	\$ 404	\$ 727	\$ 6,492
1008901023807093260100	22525 N PAVILION PARK CIR	Volume (kWh)	18,288	28,944	12,384	12,096	9,360	12,960	12,816	25,344	36,576	85,104	89,424	40,176	383,472
		Spend \$	\$ 3,730	\$ 4,177	\$ 3,031	\$ 3,109	\$ 788	\$ 1,642	\$ 3,148	\$ 3,963	\$ 4,560	\$ 6,939	\$ 7,326	\$ 5,260	\$ 47,672
1008901025002229340122	12330 1/2 W LITTLE YORK RD	Volume (kWh)	-	-	-	-	-	-	-	300	791	245	224	434	1,994
		Spend \$	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 51	\$ 215	\$ 30	\$ 30	\$ 303	\$ 630
		Total Volume	22,250	32,747	16,194	16,847	13,564	17,319	16,240	28,467	41,417	90,523	94,241	45,377	437,180
		Total Spend \$	4,170	4,611	3,469	3,596	1,669	2,030	3,763	4,515	5,246	7,377	7,730	5,987	\$ 54,793

Harris County MUD 370
 Historical Cost & Usage
 September 2021 - August 2022



acclaim
 STRATEGIC POWER SPECIALISTS

ESI ID	Service Address		Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Total
1008901016900193910108	22215 1/2 GRAND CORNER DR	Volume (kWh)	3,962	3,803	3,810	4,751	4,204	4,359	3,424	3,123	4,841	5,419	4,817	5,201	51,714
		Spend \$	\$ 439	\$ 433	\$ 438	\$ 486	\$ 880	\$ 387	\$ 615	\$ 551	\$ 685	\$ 437	\$ 404	\$ 726	\$ 6,482
1008901023807093260100	22525 N PAVILION PARK CIR	Volume (kWh)	18,288	28,944	12,384	12,096	9,360	12,960	12,816	25,344	36,576	85,104	89,424	40,176	383,472
		Spend \$	\$ 3,724	\$ 4,170	\$ 3,026	\$ 3,105	\$ 786	\$ 1,639	\$ 3,143	\$ 3,957	\$ 4,553	\$ 6,928	\$ 7,315	\$ 5,252	\$ 47,599
1008901025002229340122	12330 1/2 W LITTLE YORK RD	Volume (kWh)	-	-	-	-	-	-	-	300	791	245	224	434	1,994
		Spend \$	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 51	\$ 214	\$ 30	\$ 30	\$ 303	\$ 629
		Total Volume	22,250	32,747	16,194	16,847	13,564	17,319	16,240	28,467	41,417	90,523	94,241	45,377	437,180
		Total Spend \$	\$ 4,163	\$ 4,604	\$ 3,464	\$ 3,591	\$ 1,666	\$ 2,027	\$ 3,758	\$ 4,508	\$ 5,238	\$ 7,366	\$ 7,718	\$ 5,978	\$ 54,710